

# I-1. Each Elementary School - Total School Spending

Stephen Olney #07

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,551	Amount	% To Total School	Per Pupil			
School Enrollment:	306						
Total		\$ 2,421,307	100.0%	\$ 7,913	\$ 7,515	5.3%	92.5%
Instruction		\$ 1,752,940	72.4%	\$ 5,729	\$ 5,447	5.2%	67.0%
Face-to-Face Teaching		\$ 1,695,291	70.0%	\$ 5,540	\$ 5,232	5.9%	64.8%
Instructional Teachers		1,513,281	62.5%	4,945	4,666	6.0%	57.8%
Substitutes		15,464	0.6%	51	64	-20.9%	0.6%
Instructional Paraprofessionals		166,546	6.9%	544	501	8.5%	6.4%
Classroom Materials		\$ 57,649	2.4%	\$ 188	\$ 215	-12.4%	2.2%
Pupil-Use Technology & Software		7,593	0.3%	25	38	-35.4%	0.3%
Instructional Materials, Trips & Supplies		50,056	2.1%	164	177	-7.4%	1.9%
Instructional Support		\$ 207,225	8.6%	\$ 677	\$ 733	-7.6%	7.9%
Pupil Support		\$ 101,730	4.2%	\$ 332	\$ 339	-2.0%	3.9%
Guidance & Counseling		19,132	0.8%	63	63	-1.1%	0.7%
Library & Media		41,404	1.7%	135	137	-1.5%	1.6%
Extracurricular		0	0.0%	0	0	-100.0%	0.0%
Student Health & Services		41,193	1.7%	135	139	-2.9%	1.6%
Teacher Support		\$ 1,618	0.1%	\$ 5	\$ 7	-25.3%	0.1%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		1,618	0.1%	5	7	-25.3%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 103,877	4.3%	\$ 339	\$ 387	-12.2%	4.0%
Program Management		98	0.0%	0	0	16.8%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		103,778	4.3%	339	386	-12.2%	4.0%
Operations		\$ 347,140	14.3%	\$ 1,134	\$ 921	23.1%	13.3%
Non-Instructional Pupil Services		\$ 202,961	8.4%	\$ 663	\$ 465	42.6%	7.8%
Transportation		84,223	3.5%	275	155	77.3%	3.2%
Food Service		104,144	4.3%	340	254	34.1%	4.0%
Safety		14,595	0.6%	48	56	-14.9%	0.6%
Facilities		\$ 144,179	6.0%	\$ 471	\$ 456	3.3%	5.5%
Building Upkeep, Utilities & Maintenance		144,179	6.0%	471	456	3.3%	5.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 114,003	4.7%	\$ 373	\$ 414	-10.1%	4.4%
School Management		\$ 114,003	4.7%	\$ 373	\$ 414	-10.1%	4.4%
Principals & Assistant Principals		83,238	3.4%	272	312	-12.9%	3.2%
School Office		30,765	1.3%	101	102	-1.6%	1.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%